

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	45	\$4,365,214	\$808,122
Operations	17	\$1,567,994	\$358,116
Prevention	10	\$845,919	\$131,150
Deductible	5	\$561,725	\$129,384
Board Of Directors	36	\$0	\$0