

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Executive Management | 4 | \$641,419 | \$142,229 |
| Engineering | 5 | \$530,347 | \$165,837 |
| Administration | 7 | \$402,425 | \$135,466 |
| Legal | 1 | \$192,565 | \$58,213 |
| Board Of Directors | 13 | \$0 | \$0 |