

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	29	\$4,156,138	\$839,525
Hydroelectric Operations	20	\$2,536,882	\$571,459
Geothermal Operations	15	\$2,309,169	\$420,644
Information Services	20	\$2,261,509	\$511,321
System Control & Load Dispatch	12	\$1,937,490	\$419,904
Geothermal Maintenance	13	\$1,783,510	\$397,167
Geothermal Facilities	16	\$1,652,987	\$408,358
Forecasting & Prescheduling	7	\$1,027,733	\$246,534
Legislative & Regulatory	8	\$992,789	\$195,316
Account & Finance	10	\$847,461	\$194,815
Generation Services	5	\$602,238	\$121,874
General Manager & Executive Services	3	\$509,061	\$87,635
Power Management	3	\$490,921	\$101,074
Contract Administration, Interconne	5	\$408,232	\$109,786
General Counsel	2	\$339,668	\$63,166
Administrative Services	2	\$316,448	\$56,039
Human Resources	3	\$289,955	\$66,353
Risk Management	1	\$160,026	\$38,216
Nerc Compliance	1	\$141,720	\$29,743
General Services	1	\$132,068	\$32,487
Power Settlements Administration	4	\$131,120	\$34,484
Interns - Member Cities	9	\$85,657	\$0
Retiree	9	\$35,640	\$0
Commission	16	\$0	\$0