| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Pest Detection And Emergency P | 323       | \$7,343,828 | \$180,395                              |
| Inspection And Compliance      | 223       | \$6,440,790 | \$287,514                              |
| Administration                 | 19        | \$608,625   | \$47,683                               |
| Citrus Research Board          | 17        | \$488,533   | \$11,480                               |
| County Agricultural Commission | 30        | \$399,816   | \$4,203                                |
| County Avocado Commissioner    | 5         | \$225,277   | \$11,913                               |
| Animal Health                  | 20        | \$83,446    | \$220                                  |
| Governing Board                | 3         | \$0         | \$0                                    |