

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$338,093	\$17,485
Other Training	33	\$150,230	\$0
Us&R	50	\$106,329	\$0
Academy	31	\$67,091	\$0
Ems	1	\$150	\$0
Governing Council	3	\$0	\$0