

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regular Full Time	130	\$9,776,598	\$2,311,192
Intermittent	192	\$3,465,065	\$122,292
Proctor	561	\$634,207	\$3,132
Retired Annuitant	39	\$524,810	\$0
Regular Part Time	1	\$90,607	\$8,901
Director	7	\$0	\$0