

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	9	\$885,920	\$285,604
Administration	7	\$631,080	\$196,391
Employee Benefits	9	\$533,124	\$195,919
Workers' Compensation	7	\$526,478	\$168,549
Finance	6	\$449,719	\$202,483
Technology	3	\$303,216	\$87,274
Claims	3	\$294,235	\$98,983
Chief Executive Officer	1	\$274,883	\$63,262
Member Service	3	\$217,339	\$84,587
Training	3	\$198,409	\$72,217
Finance And Technology	1	\$172,604	\$52,844
Member Service And Risk Management	1	\$166,953	\$30,290
Governing Board	9	\$0	\$0