

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	170	\$15,597,238	\$3,570,244
Public Works	116	\$5,448,085	\$1,092,466
Community Services	161	\$1,918,209	\$210,394
Community Development	33	\$1,609,842	\$260,762
City Manager	22	\$1,561,834	\$289,136
Finance	15	\$953,211	\$159,559
Human Resources	8	\$503,280	\$124,043
City Clerk	6	\$404,921	\$81,091
City Council	7	\$104,687	\$47,439