| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Program Contracts | 15 | $\$ 687,160$ | $\$ 87,229$ |  |
| Administration | 7 | $\$ 317,502$ | $\$ 42,349$ |  |
| Ombudsman | 7 | $\$ 305,876$ | $\$ 60,566$ |  |
| Fiscal Operations | $\mathbf{7}$ | $\$ 258,927$ | $\$ 31,720$ |  |
| Grass Valley Rsvp | $\mathbf{6}$ | $\$ 16,700$ | $\$ 481$ |  |
| Board Member | $\mathbf{1}$ | $\$$ | $\$ 0$ | $\$ 0$ |

