

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mechanical Maintenance	12	\$988,517	\$309,767
Ww Treatment	11	\$939,956	\$214,851
Finance & Accounting	13	\$881,833	\$313,208
Water Production	10	\$806,721	\$239,667
Customer Service	14	\$763,866	\$301,010
Information Technology	7	\$754,404	\$220,855
Preventive Maintenance	9	\$675,541	\$204,960
Construction Maintenance	9	\$635,795	\$181,156
Field Services	9	\$573,626	\$236,418
Ww Collections	9	\$538,151	\$146,657
Water Quality	5	\$434,745	\$128,484
Scada	3	\$365,719	\$98,926
Engineering & Operations Admin	7	\$363,136	\$98,046
Facilities Maintenance	5	\$342,730	\$118,375
Purchasing	5	\$331,400	\$93,063
Business Services	4	\$322,542	\$64,790
Water Systems Engineering	4	\$308,649	\$80,463
Administrative Services	4	\$303,878	\$81,965
General Manager	1	\$280,700	\$52,930
Wastewater Systems Engineering	3	\$280,508	\$105,058
Development Services	4	\$271,581	\$97,032
Human Resources	3	\$265,045	\$110,177
Community Affairs	4	\$250,769	\$75,255
Water Resources Planning	2	\$248,202	\$75,416
Capital Design	5	\$231,870	\$79,526
Ww Operations Management	2	\$224,263	\$71,870
Strategic Programs	2	\$217,353	\$41,191
Engineering Management	2	\$215,835	\$57,261
Engineering & Water Resources	1	\$201,996	\$42,232
Water Resources Management	1	\$174,453	\$20,805

Governmental Relations	1	\$170,339	\$41,847
Maintenance Management	1	\$165,996	\$41,571
Operations Administration	1	\$157,120	\$32,115
Water Operations Management	1	\$152,238	\$39,669
Community Relations	1	\$128,317	\$39,102
Safety	2	\$114,670	\$46,800
Grant Administration	2	\$112,672	\$42,272
Administration	5	\$0	\$0