

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	116	\$11,619,293	\$2,583,363
Fire Department	49	\$6,646,102	\$1,366,653
Public Works	84	\$5,216,239	\$1,003,948
Administrative Services	56	\$4,180,713	\$811,513
Community Services	176	\$3,266,438	\$421,171
Community Development	21	\$1,326,769	\$254,884
Management Services	19	\$1,216,166	\$160,183