

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$980,181	\$227,096
Planning	7	\$595,454	\$141,275
Operations	5	\$496,878	\$139,267
Engineering	6	\$406,344	\$107,649
Information Technology	4	\$400,009	\$117,239
Finance	3	\$383,525	\$105,177
Board	10	\$28,200	\$0