

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	29	\$2,674,190	\$720,651
Public Works/Roads & Snow	45	\$1,654,134	\$427,879
Public Works/Engineering	10	\$949,058	\$281,702
Police/Support Services	21	\$676,037	\$180,377
Community Development/Planning	12	\$620,207	\$186,617
Public Works/Fleet	7	\$569,678	\$191,024
Community Development/Building	8	\$543,835	\$166,615
Public Works/Facilities	6	\$342,217	\$108,487
Town Clerk and Communications/Admin	6	\$323,175	\$106,362
Admin Services/Admin	2	\$318,613	\$82,978
Admin Services/Finance	10	\$315,032	\$79,660
Police/Admin	2	\$231,814	\$87,569
Town Manager/Admin	8	\$224,991	\$47,446
Admin Services/Info Technology	4	\$207,423	\$73,556
Town Attorney/Admin	1	\$183,684	\$49,155
Assistant Town Manager/Solid Waste	4	\$156,056	\$34,314
Assistant Town Manager/Admin	1	\$99,182	\$19,448
Assistant Town Manager/Transit	1	\$88,354	\$15,807
Community Development/Code Compliance	1	\$73,347	\$21,930
Admin Services/Human Resources	1	\$65,121	\$30,522