

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|------------------|--------------------|---|
| Police/Patrol | 29 | \$2,674,190 | \$720,651 |
| Public Works/Roads & Snow | 45 | \$1,654,134 | \$427,879 |
| Public Works/Engineering | 10 | \$949,058 | \$281,702 |
| Police/Support Services | 21 | \$676,037 | \$180,377 |
| Community Development/Planning | 12 | \$620,207 | \$186,617 |
| Public Works/Fleet | 7 | \$569,678 | \$191,024 |
| Community Development/Building | 8 | \$543,835 | \$166,615 |
| Public Works/Facilities | 6 | \$342,217 | \$108,487 |
| Town Clerk and Communications/Admin | 6 | \$323,175 | \$106,362 |
| Admin Services/Admin | 2 | \$318,613 | \$82,978 |
| Admin Services/Finance | 10 | \$315,032 | \$79,660 |
| Police/Admin | 2 | \$231,814 | \$87,569 |
| Town Manager/Admin | 8 | \$224,991 | \$47,446 |
| Admin Services/Info Technology | 4 | \$207,423 | \$73,556 |
| Town Attorney/Admin | 1 | \$183,684 | \$49,155 |
| Assistant Town Manager/Solid Waste | 4 | \$156,056 | \$34,314 |
| Assistant Town Manager/Admin | 1 | \$99,182 | \$19,448 |
| Assistant Town Manager/Transit | 1 | \$88,354 | \$15,807 |
| Community Development/Code Compliance | 1 | \$73,347 | \$21,930 |
| Admin Services/Human Resources | 1 | \$65,121 | \$30,522 |