| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Workforce Operations | 9 | $\$ 717,653$ | $\$ 111,838$ |
| Fiscal | 4 | $\$ 253,601$ | $\$ 48,373$ |
| Administration | 2 | $\$ 198,357$ | $\$ 30,681$ |
| Workforce Board | 3 | $\$ 0$ | $\$ 0$ |

