

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	150	\$17,067,634	\$3,847,079
Corrections	109	\$8,577,167	\$2,092,520
Hhsa - Mental Health	104	\$7,965,828	\$1,876,221
Hhsa - Self Sufficiency	122	\$7,205,601	\$2,283,713
Probation	88	\$7,195,327	\$1,838,662
District Attorney	74	\$6,555,224	\$1,579,622
Hhsa - Agency Administration	78	\$5,524,806	\$1,443,600
Information Technology Svcs	73	\$5,490,031	\$1,349,162
Public Works	55	\$4,906,878	\$1,247,708
Hhsa - Child Welfare Services	84	\$4,834,305	\$1,229,621
Hhsa - Public Health	66	\$4,611,831	\$1,233,548
County Library - Operations	113	\$3,557,745	\$928,979
Planning Bldg & Env Svcs	31	\$2,953,016	\$681,228
Juvenile Hall	48	\$2,941,730	\$803,438
Public Defender	24	\$2,846,557	\$688,622
Hhsa - Comprehensive Svcs	39	\$2,790,207	\$781,807
Ag Commissioner/Sealer	44	\$2,516,228	\$650,316
County Counsel	26	\$2,320,783	\$471,977
Child Support Services	29	\$2,232,202	\$694,511
Roads	33	\$2,222,760	\$675,496
Property Management	41	\$2,083,469	\$744,347
Auditor-Controller	22	\$1,985,610	\$506,846
Assessor	25	\$1,923,771	\$513,183
Building Inspection	28	\$1,918,595	\$553,213
Hhsa - Alcohol And Drug Svc	28	\$1,816,232	\$469,205
County Executive Office	19	\$1,740,969	\$387,950
Pbes - Environmental Health	24	\$1,720,876	\$448,475
Human Resources	20	\$1,568,499	\$419,522
Treasurer-Tax Collector	17	\$1,080,515	\$334,441
Animal Services	8	\$626,285	\$144,631

Special Investigations Unit	4	\$551,112	\$96,890
Elections	87	\$547,525	\$93,508
Parks	17	\$520,436	\$109,362
Board Of Supervisors	5	\$506,968	\$141,311
Airport - Operations	8	\$481,012	\$98,725
Recorder/County Clerk	10	\$467,471	\$138,405
Animal Shelter - Operations	12	\$463,681	\$155,021
Hhsa - Homeless & Housing	6	\$459,552	\$122,765
Coroner	3	\$435,131	\$113,238
Hhsa - Health Care Enhancement	6	\$384,004	\$104,906
Central Services	7	\$381,549	\$104,193
Housing And Intergovernmental	3	\$303,392	\$60,180
Fleet Management - Operations	5	\$259,047	\$91,003
Uc Cooperative Extension	4	\$236,947	\$53,639
Pbes-Local Enforcement Agency	2	\$205,132	\$64,545
Lafco Administration	2	\$158,361	\$50,284
Fire Protection	16	\$126,653	\$172
Emergency Services	2	\$124,568	\$20,550
Training And Org Dev	1	\$123,235	\$33,594
Calistoga Fairgrounds	1	\$6,144	\$567