

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	23	\$965,641	\$261,210
Fire Department	9	\$524,046	\$133,957
Finance & Administration	5	\$295,841	\$99,150
Dept Of Public Works	8	\$280,574	\$98,976
Water & Sewer	5	\$249,070	\$76,271
Parks & Recreation	25	\$133,138	\$27,484
Engineering Department	1	\$80,733	\$30,787
Planning Department	1	\$74,999	\$26,578
General Government	7	\$2,400	\$0