

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$2,319,356	\$547,786
Maintenance	23	\$1,866,531	\$415,654
Administration	10	\$1,068,349	\$229,473
Environmental Compliance	9	\$1,001,383	\$225,878
Engineering	3	\$470,208	\$107,789
Information Systems	1	\$108,536	\$15,597
Governing Board	10	\$0	\$0