

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$2,624,362	\$1,061,590
Fire	19	\$1,796,403	\$554,293
Public Works	23	\$1,281,472	\$604,901
Community Development	7	\$458,975	\$174,654
Engineering	7	\$420,217	\$190,775
Administrative Services	2	\$286,410	\$113,749
Finance	3	\$234,549	\$75,339
Animal Control	5	\$108,247	\$52,360
City Council	5	\$16,800	\$0