| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 135,077$ | $\$ 31,829$ |  |
| Video Production | 2 | $\$ 133,448$ | $\$ 6,659$ |  |
| Board of Directors | 8 | $\$ 6,900$ | $\$ 0$ |  |

