

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,124	\$160,166,085	\$51,126,270
Special Operations	96	\$8,548,164	\$2,589,605
Logistics Department	101	\$7,642,087	\$1,749,852
Community Risk Reduction Department	77	\$6,211,065	\$1,431,518
Command and Emergency Planning	49	\$5,620,883	\$1,082,811
EMS and Training Department	30	\$4,222,195	\$1,251,981
Business Services Department	67	\$4,038,417	\$931,541
Executive Management	23	\$3,035,750	\$735,988
Human Resources Division	30	\$2,547,646	\$526,444