

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	21	\$1,771,341	\$695,618
Fire Department	28	\$639,905	\$109,444
Public Works Administration	8	\$630,338	\$222,277
Administration	6	\$577,039	\$187,870
Planning	7	\$508,962	\$168,554
Finance	6	\$419,717	\$131,734
Library	6	\$411,320	\$176,164
Water Treatment	3	\$277,984	\$95,057
Streets	6	\$272,149	\$86,210
Recreation	3	\$263,397	\$104,622
Water Distribution	4	\$262,841	\$105,253
Parks Dept	3	\$185,650	\$81,940
Wastewater Treatment	3	\$169,147	\$88,682
Library - Part Time	8	\$73,423	\$5,615
Recreation - Part Time	24	\$49,877	\$3,818
City Council	7	\$18,900	\$55,801
Planning Commission	5	\$4,300	\$330