

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	140	\$16,238,011	\$6,643,694
Fire	90	\$11,299,162	\$4,604,108
Public Works	94	\$7,083,956	\$2,940,314
Utilities	73	\$5,569,632	\$2,369,839
Park And Recreation	181	\$3,774,210	\$1,347,418
Community Development	42	\$3,148,481	\$1,308,809
Finance	44	\$3,062,933	\$1,295,647
Executive	7	\$979,901	\$341,053
City Attorney	4	\$637,976	\$274,307
Human Resources	11	\$575,207	\$235,005
Legislative	5	\$325,194	\$128,539
Council	5	\$91,498	\$54,630
Housing Authority	2	\$37,721	\$18,142