

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	41	\$2,257,107	\$835,198
Resource Recovery	8	\$466,890	\$165,798
Finance	5	\$372,878	\$116,994
Administration	5	\$354,373	\$103,474
Engineering	1	\$108,158	\$31,852
Human Resources	1	\$70,941	\$33,102
Board Member	12	\$11,700	\$0