

Department	Employees	Total Wages	Total Retirement & Health Contribution
RTP O&M	22	\$1,983,074	\$612,982
Environmental Services	14	\$979,537	\$289,458
Plant Maintenance	11	\$877,054	\$353,233
Engineering	5	\$763,125	\$206,580
Admin	7	\$749,590	\$238,656
Field Maintenance	7	\$625,385	\$227,615
Finance	9	\$617,964	\$173,025
Customer Service	5	\$397,745	\$156,855
Utilities Services	5	\$360,139	\$92,467
RTP Admin	3	\$296,925	\$38,085
Groundwater	2	\$288,846	\$72,959
CSIP	2	\$283,029	\$72,324
Information Systems	5	\$256,926	\$88,496
Cogen	3	\$254,656	\$72,265
Human Resources	2	\$209,452	\$65,712
Safety	1	\$128,842	\$40,689
Purchasing & Inventory C	1	\$81,545	\$43,018
Director	13	\$19,400	\$0