

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,665,415	\$421,207
Police	23	\$1,653,992	\$363,354
Fire	15	\$767,279	\$233,270
Administration	7	\$700,062	\$128,102
Community Services	54	\$359,432	\$23,682
Planning	2	\$222,857	\$36,710
Building	1	\$115,437	\$31,763
City Council	5	\$6,107	\$35,848