

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	27	\$1,364,206	\$599,678
Engineering & Planning	11	\$834,815	\$299,519
Machine Shop	10	\$825,307	\$319,693
Operations	6	\$770,735	\$220,776
Assist. Executive	4	\$583,324	\$168,147
Electric Shop	6	\$577,072	\$207,286
Water Operations	10	\$573,623	\$288,364
Finance	6	\$421,358	\$165,624
O'Neill Pumping Plant	4	\$411,963	\$151,132
Asset Mgmt./Warehouse	6	\$390,747	\$163,428
Human Resources	5	\$285,551	\$110,875
Executive	2	\$280,478	\$38,775
General Accounting	5	\$216,587	\$86,313
Assist. Executive Director	1	\$194,347	\$36,800
Operations & Maint.	1	\$134,524	\$45,528
O & M Manager	1	\$119,396	\$36,017
Assist. Exec. Director	1	\$114,844	\$36,208
Assistant Executive	1	\$9,030	\$0
Executive Director	1	\$4,973	\$625
Board Member	38	\$0	\$0