

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	46	\$3,510,741	\$680,679
Parks and Recreation	113	\$1,546,747	\$290,668
Administration	8	\$930,976	\$148,584
Finance	8	\$607,433	\$104,299
Community Development	6	\$499,629	\$114,341
Human Resources	2	\$145,602	\$30,192
Police	3	\$131,585	\$19,556
Public Safety-Fire	1	\$92,827	\$8,547
City Council	5	\$54,690	\$50,295
Finance Department	1	\$42,833	\$10,533