| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Police | 25 | \$2,025,312 | \$394,024 |
| Public Works | 32 | \$1,876,957 | \$376,999 |
| City Manager | 4 | \$420,182 | \$70,518 |
| Planning/Comm Dev | 6 | \$171,168 | \$30,859 |
| City Council | 6 | \$32,156 | \$410 |