

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	29	\$4,809,890	\$1,259,020
Administration	2	\$146,550	\$22,972
Prevention	1	\$111,271	\$38,031
Board Members	9	\$12,700	\$0
Volunteer	4	\$3,020	\$0