

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	52	\$5,346,564	\$1,404,902
Fire Department	35	\$3,830,612	\$985,640
Public Works	30	\$2,014,857	\$697,830
City Manager	5	\$561,550	\$134,959
Finance Department	7	\$539,527	\$120,970
Recreation	9	\$352,486	\$87,909
Economic Development	4	\$340,863	\$56,223
Swim Ctr Div.	31	\$326,724	\$31,193
Human Resources	3	\$307,026	\$95,273
Planning Div	3	\$278,512	\$55,383
Building Div	3	\$244,957	\$76,555
Janitorial Services	14	\$188,564	\$30,839
Management Information	4	\$181,005	\$53,225
Day Camp/Intersession	23	\$167,449	\$5,872
Community Development Counter	6	\$145,611	\$28,884
City Attorney	1	\$126,048	\$35,020
Engineering Div	4	\$99,711	\$38,368
After School Program	5	\$91,169	\$5,685
Pre-School	10	\$85,001	\$4,209
Community Ctr Div.	3	\$72,709	\$4,519
Athletic Services	6	\$67,335	\$3,317
Poma/Dmdc	2	\$61,227	\$5,047
Youth & Education Center	3	\$45,748	\$2,659
Sr. Services Div.	4	\$40,028	\$1,422
City Council	5	\$16,986	\$41,907
Government Bldgs Div	1	\$207	\$3