

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	14	\$1,512,285	\$392,454
Administration	7	\$1,250,472	\$274,371
Maintenance	12	\$1,229,830	\$353,801
Environmental Services	5	\$549,297	\$138,323
Maintenance E&I	4	\$435,999	\$83,586
Engineering	4	\$421,560	\$93,120
Non-Agency Programs	2	\$67,516	\$12,700
Board	8	\$9,800	\$0