

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	15	\$1,611,374	\$370,102
Administration	5	\$547,505	\$78,061
Public Works	3	\$246,916	\$51,036
Planning	1	\$112,543	\$25,133
Finance	1	\$87,670	\$23,518
Legal	1	\$84,183	\$18,552
Council	6	\$82,375	\$13,093