

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,611,374	\$370,102
Administration	5	\$547,505	\$78,061
Public Works	3	\$246,916	\$51,036
Planning	1	\$112,543	\$25,133
Finance	1	\$87,670	\$23,518
Legal	1	\$84,183	\$18,552
Council	6	\$82,375	\$13,093