| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Project Management | 6 | $\$ 174,452$ | $\$ 24,910$ |
| Executive | 1 | $\$ 78,396$ |  |
| Finance | $\mathbf{1}$ | $\$ 15,533$ |  |
| Administration | 2 | $\$ 59,167$ | $\$ 2,036$ |
| Board | 1 | $\$ 32,494$ | $\$ 11,493$ |

