

Department	Employees	Total Wages	Total Retirement & Health Contribution
40 Police /40-4220 Field Operations	144	\$18,927,343	\$5,435,786
45 Fire /45-4510 Suppression	90	\$12,182,559	\$3,450,823
40 Police /40-4340 Investigations	20	\$3,527,508	\$1,008,947
50 Public Works /50-5234 Street Maintenance	19	\$1,110,064	\$503,916
20 Finance/20-2033 Information Technology	15	\$968,761	\$231,290
30 Community Development/30-3350 Permit Center Admin	15	\$967,187	\$197,061
50 Public Works /50-5120 Engineering	14	\$896,538	\$349,574
40 Police /40-4343 VSU	4	\$894,600	\$223,440
40 Police /40-4134 Records	12	\$793,469	\$248,940
20 Finance/20-2031 Accounting	10	\$786,483	\$267,132
40 Police /Administration - ADMIN	6	\$782,157	\$187,001
40 Police /40-4130 Support Services	6	\$752,158	\$206,799
50 Public Works /50-5442 Sanitary Sewer	10	\$747,044	\$272,893
12 Administration/12-1111 City Manager	7	\$680,786	\$117,600
30 Community Development/30-3111 CD Administration	8	\$582,763	\$78,804
30 Community Development/30-3220 Housing Admin	6	\$581,739	\$143,279
30 Community Development/30-3353 Compliance Insp	11	\$580,362	\$96,463
50 Public Works /Administration - ADMIN	12	\$580,125	\$152,549
45 Fire /45-4530 Prevention	6	\$579,854	\$150,725
55 LCS Recreation /55-6231 Recreation Parks Admin	20	\$574,162	\$118,487
12 Administration/12-1140 Human Resources	9	\$567,813	\$123,943
50 Public Works /50-5238 Parks & Comm Services	13	\$562,123	\$280,796
50 Public Works /50-5122 Dev Traffic/Transp	15	\$551,321	\$169,851
14 Legal/Administration - ADMIN	5	\$543,705	\$105,060
30 Community Development/30-3462 Planning	9	\$540,904	\$124,520
60 Library & Comm Services/60-6011 Steinbeck	24	\$540,296	\$183,128
60 Library & Comm Services/60-6012 Chavez Library	11	\$527,439	\$244,023
40 Police /40-4116 Special Operations Unit	5	\$509,109	\$117,053
20 Finance/Administration - ADMIN	4	\$499,909	\$131,869
50 Public Works /50-5115 Development Eng	5	\$471,389	\$84,149

60 Library & Comm Services/60-6005 Library Admin	4	\$469,010	\$109,771
60 Library & Comm Services/60-6015 Literacy	26	\$463,221	\$96,342
50 Public Works /50-5239 Urban Forestry	6	\$454,741	\$191,247
40 Police /40-4112 Personnel & Training	5	\$446,064	\$115,643
50 Public Works /50-5232 Facilities Maintenance	6	\$432,418	\$184,975
50 Public Works /50-5233 Veh/Equipment Maint	6	\$393,234	\$164,964
40 Police /40-4132 Word Processing	9	\$390,117	\$77,851
50 Public Works /50-5128 GIS	7	\$375,402	\$86,662
40 Police /40-4170 Animal Shelter	15	\$369,595	\$122,609
50 Public Works /50-5340 Airport	6	\$368,532	\$151,636
60 Library & Comm Services/60-6009 Library Technology Svcs	10	\$366,197	\$121,379
55 LCS Recreation /55-6242 Afterschool	11	\$335,308	\$128,840
40 Police /40-4342 Sro	2	\$324,686	\$104,483
50 Public Works /50-5444 NPDES Street Sweeper	4	\$316,344	\$115,996
55 LCS Recreation /55-6248 Youth Svcs&ComEngagement	5	\$312,423	\$71,696
50 Public Works /50-5443 NPDES Storm Drain	5	\$299,505	\$101,467
30 Community Development/30-3461 Special Projects	3	\$297,148	\$70,713
14 Legal/12-1248 Liability Insurance	2	\$261,425	\$33,744
40 Police /40-4131 Technical Services	3	\$254,265	\$92,667
50 Public Works /50-5125 Eng Water/Solid Waste	2	\$224,690	\$37,276
12 Administration/12-1120 City Clerk	2	\$204,883	\$69,325
45 Fire /45-4540 Training Fire	1	\$199,700	\$60,307
20 Finance/20-2032 Purchasing	2	\$186,296	\$108,417
40 Police /40-4133 Evidence & Property	3	\$184,997	\$31,279
45 Fire /Administration - ADMIN	3	\$181,277	\$38,339
45 Fire /45-4520 Emergency Medical	1	\$173,865	\$58,437
60 Library & Comm Services/Grant	21	\$169,120	\$1,114
60 Library & Comm Services/60-6013 El Gabilan	7	\$153,894	\$57,177
12 Administration/12-1355 Economic Development	1	\$130,333	\$36,354
50 Public Works /50-5441 Industrial Waste	2	\$127,781	\$56,923
40 Police /40-5233 Vehicle/Equip Maint	2	\$126,115	\$53,212
10 City Council/10-1000 City Council	8	\$117,923	\$96,664

55 LCS Recreation /55-6238 Youth Sports	30	\$117,246	\$30,437
20 Finance/20-2034 Revenue & Licensing	3	\$112,199	\$56,293
50 Public Works /50-5235 Street Lights	1	\$111,053	\$7,251
50 Public Works /50-5446 Downtown Parking	1	\$109,344	\$21,399
40 Police /40-4171 Animal Ctrl Other	2	\$97,529	\$41,802
55 LCS Recreation /55-6246 Hebbbron After School	1	\$88,405	\$33,408
50 Public Works /50-5231 Graffiti Abatement	2	\$83,701	\$21,310
20 Finance/20-2140 Maint Dist Admin	1	\$83,065	\$59,314
40 Police /40-4137 Maintenance Svcs	2	\$81,164	\$45,884
50 Public Works /50-5237 Environmental Compl	1	\$75,612	\$15,809
55 LCS Recreation /55-6232 Neighborhood Svcs	3	\$63,782	\$28,581
14 Legal/12-1247 Worker's Comp	1	\$62,294	\$15,109
50 Public Works /50-5230 Maintenance Svcs Admin	2	\$60,520	\$26,064
55 LCS Recreation /55-6243 Community Ctr	8	\$59,350	\$1,441
55 LCS Recreation /55-6234 El Dorado Park	7	\$39,975	\$111
55 LCS Recreation /55-6237 Reimbursable Activities	6	\$37,067	\$421
55 LCS Recreation /55-6241 Hebbbron Rec	9	\$28,486	\$0
40 Police /40-4221 Traffic Unit	1	\$24,602	\$55,205
55 LCS Recreation /55-6244 Breadbox Rec	3	\$23,504	\$0
40 Police /40-4250 Reserve Division	4	\$21,944	\$0
55 LCS Recreation /55-6240 Firehouse Rec	2	\$10,284	\$448
55 LCS Recreation /55-6235 Central Park	1	\$6,659	\$0