

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment	18	\$734,331	\$89,156
Nutrition	35	\$470,526	\$34,421
Operating	4	\$356,432	\$90,901
Youth	10	\$251,145	\$45,836
Senior	7	\$96,202	\$11,294
Board Member	6	\$0	\$0