

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Operations	78	\$11,627,650	\$2,809,007
Police-Field Operations	48	\$5,720,182	\$1,368,603
Building Maintenance	53	\$3,462,272	\$994,433
Planning Engineering & Environ	24	\$2,175,445	\$409,360
Parks	30	\$1,489,371	\$374,213
Police-Investigation/Comm Serv	11	\$1,225,432	\$277,114
Police-Support Services	18	\$1,131,560	\$242,738
Streets Storm & Sewers	16	\$1,090,101	\$337,677
Information Services	11	\$1,029,489	\$219,486
Planning	10	\$895,043	\$168,934
Conference Center-Event Operat	21	\$887,534	\$123,065
Permits And Inspection Service	9	\$783,656	\$149,084
Human Resources	13	\$770,617	\$142,296
Fire-Administration	7	\$750,495	\$187,944
Parking- Attendants/Cashier/Se	34	\$707,885	\$144,207
Rec-Msc-Building Maintenance	10	\$703,276	\$168,765
Parking-Enforcement	21	\$699,052	\$160,906
Finance- Accounting	7	\$656,569	\$139,045
Finance- Revenue	9	\$637,297	\$150,932
Rec-Msc-Facility Attendants	25	\$633,047	\$163,311
Fleet Services	8	\$560,428	\$212,519
City Attorney	4	\$556,854	\$99,767
Parking-Maintenance	9	\$552,867	\$137,806
Police-Administration	4	\$518,257	\$150,855
Rec-Msc-Operations	54	\$515,519	\$135,545
City Manager-Administration	8	\$494,079	\$103,996
Custodial Services	12	\$424,240	\$181,425
Plans & Public Works-Administr	6	\$422,544	\$102,906
Harbor-Security	10	\$417,517	\$107,112
Rec-Msc-Fitness	41	\$414,575	\$23,075

Library-Readers' Services	18	\$403,587	\$60,172
Harbor-Administration	4	\$392,344	\$73,163
City Clerk-Administration	4	\$388,480	\$57,484
Rec-Msc- Aquatics	86	\$379,792	\$30,403
Housing & Property Management	5	\$374,365	\$137,299
Rec-Administration	7	\$370,956	\$76,858
Rec-Special Programs & Events	81	\$363,431	\$26,435
Library-Administration	4	\$337,076	\$69,871
Parking-Administration	6	\$318,994	\$39,158
Library-Youth Services	10	\$302,492	\$86,151
Capital Projects	2	\$295,880	\$28,041
Fire-Prevention	4	\$279,744	\$33,269
Comm Svcs- Museum & Cultural A	8	\$267,084	\$45,528
Harbor-Maintenance	9	\$259,249	\$50,107
Library-Support Services	4	\$257,742	\$76,377
Library-Reference Services	4	\$257,058	\$55,517
Rec-Monterey Youth Center	14	\$243,434	\$50,188
Conference Center-Administrati	5	\$234,625	\$74,065
Rec-Msc-Group Exercise	57	\$221,351	\$7,995
Urban Forestry	3	\$210,994	\$64,650
Rec-Hilltop Park Center	11	\$201,914	\$48,185
Finance-Admin	3	\$193,761	\$52,374
Conference Center-Sales	2	\$192,152	\$59,454
Rec-Casanova Oak Knoll Park Ce	11	\$182,987	\$41,989
Fire-Training	1	\$166,774	\$44,573
Rec-Scholtze Park Center	10	\$165,802	\$22,798
Rec-Msc- Sports	49	\$164,875	\$6,058
Rec-Field Sports	19	\$164,008	\$18,096
Communications & Outreach	2	\$157,043	\$61,825
Cemetery	1	\$62,966	\$4,076
Mayor & City Council	6	\$29,577	\$40,744
Traffic Engineering	1	\$11,355	\$410

On-Call Clerical	1	\$1,978	\$29
------------------	---	---------	------