

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations/Patrol	26	\$2,368,788	\$574,272
Fire/Timesheet	12	\$1,499,019	\$316,323
Public Work/Building And Grounds	15	\$723,083	\$126,993
Finance/Admin	7	\$581,510	\$63,544
Police/Admin Tech Svc/Investigations	5	\$502,456	\$107,413
Community Dev/Planning	6	\$501,799	\$62,282
City Admin/City Manager	4	\$474,193	\$54,358
Fire	17	\$455,273	\$88,751
Police/Operations/Traffic	4	\$332,485	\$86,076
Police/Admin/Non-Subdiv	3	\$277,294	\$28,376
Community Dev/Engineering	2	\$248,067	\$38,706
Recreation & Cultural Svc/Admin	2	\$219,321	\$41,585
Police/Admin Tech Svc/Records	4	\$193,615	\$39,971
Community Dev/Building Inspections	2	\$191,700	\$12,020
Recreation & Cultural Svc/Teen	16	\$148,555	\$13,197
Recreation & Cultural Svc/Youth	13	\$147,949	\$13,701
Police/Operations/Aban Veh Abatement	2	\$129,318	\$22,305
City Admin/Airport	1	\$113,564	\$15,959
City Admin/Economic Dev	1	\$102,309	\$14,952
Recreation & Cultural Svc/Sports	3	\$66,808	\$16,929
Police/Admin Tech Svc/Prop and Evid	1	\$61,052	\$11,583
Public Work/Vehicles	1	\$50,796	\$4,304
Police/Admin/Prof Standards	1	\$31,953	\$0
Recreation & Cultural Svc/Senior/Non-Subdiv	1	\$14,775	\$0
City Admin/City Council	6	\$12,692	\$0