

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,893,720	\$333,563
Public Works	9	\$323,423	\$88,620
City Manager	4	\$313,177	\$68,295
Rec-Aquatics	40	\$155,337	\$26,050
Fire	29	\$115,935	\$0
Finance	4	\$98,670	\$14,581
Planning	1	\$87,435	\$29,249
City Council	5	\$22,200	\$0