| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 3 | $\$ 393,116$ | $\$ 001$ |  |
| Engineering | 2 | $\$ 273,081$ | $\$ 93,988$ |  |
| Finance | $\mathbf{1}$ | $\$ 166,177$ | $\$ 38,348$ |  |
| Board Member | $\mathbf{8}$ | $\$ 35,562$ | $\$ 0$ |  |

