

Department	Employees	Total Wages	Total Retirement & Health Contribution
Access and Engagement	162	\$4,566,383	\$793,690
Finance	66	\$3,066,657	\$425,680
Procurement and Performance	55	\$3,047,412	\$490,571
Policy and Systems	67	\$3,002,938	\$363,422
Data Management	43	\$2,320,581	\$328,329
Information Technology	15	\$871,251	\$150,969
Executive	4	\$485,639	\$60,256
Administration and Human Resources	9	\$436,395	\$73,972
Communications	3	\$203,823	\$17,371
Board Member	10	\$0	\$0