

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	29	\$2,102,798	\$372,543
Public Works	17	\$868,481	\$198,397
Administration	4	\$484,010	\$91,155
Police Admin	5	\$429,132	\$102,949
Fire	23	\$364,887	\$61,577
Community Development	5	\$289,940	\$42,260
Finance	5	\$195,293	\$62,617
Science Workshop	20	\$191,167	\$10,883
City Clerk	1	\$94,993	\$29,447
Parks & Rec	6	\$86,126	\$2,393
Code Enforcement	1	\$53,846	\$9,295
City Council	7	\$22,936	\$0
Police - Crossing Guard	1	\$2,684	\$0