

Department	Employees	Total Wages	Total Retirement & Health Contribution
Property/Liability	15	\$1,116,733	\$232,531
Administration	6	\$991,922	\$243,703
Risk Control Services	10	\$900,307	\$230,102
Fiscal	6	\$583,531	\$175,513
Health Benefits	4	\$457,372	\$128,887
Workers Compensation	2	\$252,405	\$61,883
Claims	1	\$204,890	\$37,474
Information Technology	1	\$125,261	\$32,779
Board Member	27	\$0	\$0