

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$2,267,995	\$580,156
Public Works	18	\$1,287,475	\$265,946
Ambulance	7	\$863,156	\$161,208
Library	27	\$671,264	\$127,396
Planning & Building	9	\$638,339	\$137,775
Administration	3	\$430,027	\$101,794
Finance	6	\$409,107	\$66,493
City Clerk	1	\$112,149	\$5,286
IT	1	\$110,188	\$31,758
Community Activities	1	\$77,971	\$13,851
Human Resources	1	\$20,571	\$2,539
City Council	7	\$9,600	\$5,160