

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	39	\$2,188,429	\$588,116
Police Department	24	\$1,870,642	\$561,086
Community & Economic Development	16	\$684,390	\$212,281
Administration	5	\$504,999	\$182,411
Finance	8	\$503,857	\$177,847
Parks Maintenance	9	\$324,901	\$67,782
Recreation	46	\$273,637	\$99,415
Parks & Recreation	1	\$122,237	\$16,020
Trails	2	\$111,374	\$38,881
Town Council	7	\$45,570	\$63,464