| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 8 | $\$ 359,639$ | $\$ 143,460$ |
| Administration | 4 | $\$ 341,917$ | $\$ 82,615$ |
| Operations | 5 | $\$ 255,149$ | $\$ 96,896$ |
| Board Member | 54 | $\$ 0$ | $\$ 0$ |

