

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	31	\$1,450,512	\$581,136
Administration	14	\$1,225,577	\$315,432
Water Operations	11	\$617,749	\$251,804
Accounting	3	\$146,385	\$66,757
Board	15	\$0	\$0