

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Operations	77	\$5,662,323	\$1,709,112
Fire-Administration	51	\$5,272,008	\$1,507,044
Public Works Refuse Collection	38	\$1,925,160	\$632,296
Public Works Water Systems	36	\$1,922,880	\$630,814
Police - Measure C	18	\$1,676,958	\$529,308
Public Works Wastewater Treatment	22	\$1,357,176	\$383,832
Finance	26	\$1,277,120	\$340,934
Fire - Measure C	13	\$1,140,264	\$334,171
Police Investigative	12	\$1,030,666	\$302,847
Police - Administration	10	\$843,302	\$241,377
Public Works Fleet	14	\$766,662	\$246,351
Public Works Wastewater Systems	15	\$756,782	\$274,445
Police Communications	19	\$756,265	\$237,008
Engineering	13	\$729,901	\$211,761
Information Systems	12	\$724,141	\$176,870
Public Works - Administration	12	\$709,817	\$217,503
Planning and Permitting	8	\$630,111	\$115,086
Facilities Maintenance & Operations	19	\$547,331	\$159,098
Public Works Street Maintenance	10	\$544,017	\$146,410
Inspection Services	10	\$543,722	\$130,371
Parks Maintenance	10	\$523,933	\$130,460
City Manager	3	\$494,212	\$97,010
Police Records	10	\$456,545	\$180,877
Public Works Street Trees	6	\$388,268	\$131,394
Recreation and Parks Administration	9	\$383,259	\$123,724
Public Works Environmental Control	7	\$296,993	\$100,012
City Attorney	4	\$295,140	\$71,176
Police - CFD	3	\$287,721	\$99,442
Personnel	4	\$263,148	\$56,126
Police Animal Control	6	\$256,601	\$82,224

Public Works Street Sweeping	6	\$228,037	\$82,455
Economic Development	3	\$221,166	\$42,897
Housing	3	\$193,092	\$75,034
City Clerk	3	\$171,376	\$53,515
Airport	4	\$171,175	\$41,480
Zoo	14	\$158,768	\$34,569
Public Works Green Waste	3	\$123,061	\$55,213
Public Works Curbside Recycling	2	\$120,254	\$47,792
Insurance - Administration	2	\$117,255	\$42,767
Purchasing	3	\$114,394	\$28,282
Fire - CFD	1	\$112,113	\$32,914
Police Community Facilities District	1	\$102,421	\$34,786
Fire - Administration	2	\$93,671	\$23,473
Fire CFD	1	\$83,321	\$27,324
Merced Visitors' Services	4	\$73,312	\$24,510
Public Works Land Application	1	\$64,969	\$12,034
Police Parking Enforcement	2	\$52,814	\$22,964
Public Works Storm Drain	1	\$51,203	\$23,748
Recreation Youth Sports	8	\$47,051	\$613
Maintenance Services Downtown	1	\$46,611	\$23,175
Recreation Swim	18	\$40,367	\$524
Public Works CFD Parks	1	\$26,185	\$2,211
Recreation Ballfield	6	\$22,030	\$286
Recreation Drop in	8	\$17,835	\$232
Recreation and Parks Building Rental	1	\$7,504	\$98
Recreation Facility Rental	2	\$6,475	\$84
Public Works- Administration	1	\$4,503	\$59
Recreation Programs	1	\$1,815	\$24
Recreation and Parks Youth Basketball	1	\$1,453	\$19
City Council	7	\$960	\$0