

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	76	\$5,154,046	\$2,410,960
Public Works	91	\$3,247,526	\$1,775,734
Fire	26	\$1,597,763	\$825,943
Administration	10	\$502,165	\$236,747
Finance	9	\$478,579	\$311,483
IT	4	\$226,186	\$104,620
Comm Econ Dev Dept	3	\$221,131	\$130,590