

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,033,493	\$563,705
Public Works	36	\$1,220,055	\$378,828
Administrative Services	11	\$623,949	\$195,710
Recreation	67	\$225,152	\$44,220
Community Development	1	\$75,556	\$30,640
City Council	10	\$20,395	\$0
Planning Commission	5	\$1,300	\$0