

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
WC Claims Handling	6	\$347,566	\$64,788
Administration	3	\$239,844	\$39,983
Loss Prevention	4	\$232,995	\$37,860
Liability & Property	1	\$78,333	\$14,118
Governing Body	11	\$0	\$0